



**CITY OF GLENDALE, CALIFORNIA
REPORT TO THE CITY COUNCIL**

January 26, 2010

AGENDA ITEM

Report: Consideration of Federal Appropriation Requests for Fiscal Year 2010.

1. Motion Establishing and Prioritizing Federal Appropriation Funding Request for Fiscal Year 2011.
2. Motion Selecting Delegate/Delegates to represent the City of Glendale During Upcoming Legislative Trip to Washington D.C.

COUNCIL ACTION

Public Hearing Ordinance Consent Calendar Action Item Report Only

Approved for January 26, 2010 calendar

ADMINISTRATIVE ACTION

Signature

Prepared and Submitted by:

John Takhtalian, Assistant to City Manager

Approved by:

James E. Starbird, City Manager

Reviewed by:

Robert McFall, Assistant City Manager

Scott Howard, City Attorney

Handwritten signatures in purple ink on a set of horizontal lines. The top signature is clearly legible as "John". Below it are several other signatures, some of which are more stylized and less legible.

RECOMMENDATION

Staff respectfully recommends that the City Council concur upon and prioritize the attached preliminary list of Federal Appropriation programs/projects for possible Federal Appropriations funding for Fiscal Year 2011.

SUMMARY

Staff is seeking the City Council's direction regarding the establishment and prioritization of the City's federal appropriation requests for Fiscal Year 2011. This year's projects are recommended based on the direction provided by the City Council during the 1/19/10 Council meeting, input received from the offices of our local Congressional Offices, the City's federal lobbyist, and input from each of the City Departments.

Similar to previous years, it is recommended that the City Council establish, concur, and prioritize this list of projects prior to submitting appropriation requests as it is a critical requirement in the submittal process for Congressman Adam Schiff, Senator Diane Feinstein, and Senator Barbara Boxer.

A preliminary list of the proposed projects is attached at the end of this report under the heading "Attachment Three."

At this time, staff is seeking Council's direction regarding the final prioritization for Glendale's project submittal. Additionally, staff seeks Council's selection of a Council Member/Members who may represent the City of Glendale during an upcoming legislative trip to Washington D.C. in late February or early March.

FISCAL IMPACT

There is no direct fiscal impact associated with the submittal of a federal appropriation request. Funding is recognized when and if the funds are eventually received. However, it should be noted that often times, federal programs require non-federal matching funding. For example, in previous allocations for transportation projects, the City has been required to provide up to 20% in non-federal matching funds which may have been derived from local, regional, or other state funding sources.

BACKGROUND

During the month of January of each year, a listing of projects is solicited from each of the City's departments and presented to the City Council for consideration and prioritization prior to their submittal. These projects are submitted to the Offices of Congressman Adam Schiff, Senator Barbara Boxer, and Senator Diane Feinstein for funding consideration through the federal appropriations process.

A preliminary list of this year's proposed projects is attached at the end of this report under the heading "Attachment Three."

It is essential for the City's Federal Representatives and lobbyist to know which programs or projects are the most important to Glendale. Since this is one of the submission requirements set forth by our legislator's offices, it is critical that the City Council identify the projects that are of the highest priority for submission by ranking the list in a chronological order. If the City

Council desires to include a project not currently in the spreadsheet or make other modifications, it is recommended that the Council provide such direction at this time.

At this time, staff is seeking Council direction regarding the final prioritization for Glendale's project submittal. Mr. Mike Miller from the Ferguson Group will be available to assist the Council in this exercise.

Additionally, staff seeks Council's selection of a Council Member/Members who may represent the City of Glendale during an upcoming legislative trip to Washington D.C. in late February or early March.

EXHIBITS

- Attachment One..... Motion approving Projects and Priority for Submittal
- Attachment Two..... Motion Selecting Delegate/Delegates
- Attachment Three..... Preliminary List of Federal Appropriation Requests

ATTACHMENT ONE

MOTION

Moved by Council Member _____, seconded by Council Member _____, that the Council hereby approves and authorizes staff to submit proposed projects for possible Federal Appropriations for fiscal year 2011. The projects to be submitted for consideration are listed in the report to Council dated January 26, 2010, and shall be submitted as prioritized and/or modified by the council at the meeting of January 26, 2010.


Vote as follows:

Ayes:

Noes:

Absent:

Abstain:

APPROVED AS TO FORM

CITY ATTORNEY
DATE 1-21-10

ATTACHMENT TWO

M O T I O N

Moved by Council Member _____,
seconded by Council Member _____, that the
Council of the City of Glendale hereby designates the following
council persons as delegates to represent the city of Glendale in
Washington D.C. during the upcoming 2010 legislative trip:


Vote as follows:

Ayes:

Noes:

Abstain:

Absent:

APPROVED AS TO FC

CITY ATTORNEY
1-21-10

ATTACHMENT THREE

SUMMARY APPROPRIATION REQUESTS

PRIORITY	PROJECT TITLE	REQUESTED FUNDING
	GLENDALE FIRE REGIONAL TRAINING CENTER	\$750,000
	REPLACEMENT OF CITY'S I-NET NETWORK	\$2,500,000
	FINAL DEVELOPMENT OF I-NET NETWORK	\$4,000,000
	ROCKHAVEN RESTORATION PROJECT	\$1,300,000
	GLENDALE NARROWS RIVERWALK BRIDGE	\$2,000,000
	LE MESNAGER INTERPRETIVE CENTER	\$1,900,000
	STENGEL BALL FIELD	\$1,200,000
	PURCHASE OF FIVE (5) COMPRESSED NATURAL GAS BUSES	\$2,300,000
	AT-GRANDE HIGHWAY-RAIL CORSSING SAFETY UPGRADES	\$2,500,000
	BRAND LIBRARY HISTORIC PRESERVATION	\$2,500,000
	CENTRAL LIBRARY LEED IMPLEMENTATION	\$2,000,000
	CENTRAL AVENUE RAMP WIDENING	\$2,500,000
	CNG FUELING FACILITY	\$2,500,000
	REGIONAL DNA LABORATORY	\$1,000,000
	VIDEO ENFORCEMENT & SECURITY PROJECT	\$500,000
	REAL TIME CRIME ANALYSIS AND INFORMATION FLOW	\$300,000
	LAW ENFORCEMENT BROADBAND COMMUNICATIONS NETWORK	\$500,000

APPROPRIATION PROJECT DESCRIPTIONS

Fire

GLENDALE FIRE REGIONAL TRAINING CENTER

Amount Requested: \$750,000

Project Summary: This is a Los Angeles Operational Area asset utilized for Fire and Police department trainings, including specialized homeland security training for Urban Search and Rescue and Hazardous Materials teams. This site, when complete, will be shared with all Los Angeles County cities for use including the local area colleges and Verdugo Fire Academy.

Information Services

REPLACEMENT OF CITY'S I-NET NETWORK

Amount Requested: \$2,500,000

Project Summary: This project's scope includes the replacement of the I-Net network with City owned and operated network due to legislative changes which resulted in the loss of Cable Franchise powers to State of California.

FINAL DEVELOPMENT OF I-NET NETWORK

Amount Requested: \$4,000,000

Project Summary: This project's scope includes the development of the remaining network needed to connect all 63 City facilities together.

Library

BRAND LIBRARY HISTORIC PRESERVATION

Amount Requested: \$2,500,000

Project Summary: Federal funding will be used to supplement the City's budget for the renovation of the Brand Library and Art Center. While current funding is substantial and will fully cover a seismic retrofit, ADA accessibility, MEP upgrades and some space planning, it is not sufficient to fully restore the interior space of El Miradero, the 1904 mansion that is significant for its unique architecture and representation of Glendale's history and the legacy of Leslie Brand, one of the City's founding fathers. Supplemental funding will support a more extensive redesign and restoration of the historic elements of the interior space not only allowing for full function as a library, but also providing visitors a historically accurate reflection of the space as it was when occupied by the Brand family in the early part of the twentieth century. Funding will also support the City's goal to meet, at minimum, LEED silver certification.

CENTRAL LIBRARY LEED IMPLEMENTATION

Amount Requested: \$2,500,000

Project Summary: Federal funding will support the linkage from the retail function of the Americana to the civic presence of the Library, Adult Recreation Center (ARC) and Central Park. Approved Redevelopment Agency bond funding supports a Central Library renovation, the ARC and the passageway from Brand Boulevard up to the mechanical building which supports the library. Federal funding will allow continuation of the passageway from the south to the east sides of the library include removal and relocation of the mechanical building, updating the Mechanical systems using sustainability standards, and re-landscaping and reorientation of parking on the south side of the library to the east to accommodate a pedestrian pathway.

Parks

ROCKHAVEN RESTORATION PROJECT

Amount Requested: \$1,300,000

Project Summary: Funds for the Rockhaven Restoration Project would cover design and construction costs related to making a portion of the Rockhaven site accessible to the public. Improvements would include removal of above ground irrigation and installation of new irrigation systems, improvements to walks and pathways, removal of trip hazards, and rehabilitation of the East Rose Cottage for public use.

GLENDALE NARROWS RIVERWALK BRIDGE

Amount Requested: \$2,000,000

Project Summary: This request would provide funding for the design and construction of a multiuser bridge across the Los Angeles River from the Glendale Narrows Riverwalk to the City of Los Angeles Bike Path and ultimately to Griffith Park.

LE MESNAGER INTERPRETIVE CENTER

Amount Requested: \$1,900,000

Project Summary: Funding would provide for the completion of the adaptive reuse of the historic Le Mesnager Barn and would create a 3,000 square foot facility for assembly and public meetings, as well as displays interpreting the human and natural history of the park.

STENGEL BALL FIELD

Amount Requested: \$1,200,000

Project Summary: This request would fund concept planning, design, engineering, and permitting for the complete renovation of the historic stadium and ball field named after baseball legend and Glendale resident, Casey Stengel.

Police

REGIONAL DNA LABORATORY

Amount Requested: \$1,000,000

Project Summary: Additional operational funding for Regional Law Enforcement DNA Laboratory presently in project implementation phase. This additional funding will expand the capacity/capabilities of the laboratory and raise it to a level consistent with that necessary for a truly regional effort through the procurement of additional resources and state-of-the-art technologies. These funds will also expand the grant operational period from a 3 year to a 5 year cycle, enabling the laboratory to better pursue self-sufficiency for perpetual operations.

VIDEO ENFORCEMENT & SECURITY PROJECT

Amount Requested: \$500,000

Project Summary: Continue present UASI funded Rail and Transportation video project into retail and commercial areas where audio/video surveillance will prove a valuable crime fighting tool. Install audio and video capable technologies in high crime and predicted crime sites. Continue Homeland Security funded technologies, such as Automated License Plate Readers, into crime fighting applications by installing ALPR's at fixed sites accessed by suspected criminals.

REAL TIME CRIME ANALYSIS AND INFORMATION FLOW

Amount Requested: \$300,000

Project Summary: Establish crime information "War Room" with state of the art real-time information gathering, analysis, and dissemination that links with regional applications and programs, such as the JRIC Fusion Center and LAPD's RACR and Compstat information systems on all intelligence concerning crime, regional threats, and terrorist activity. The goal is to identify where a crime will be committed before it happens, enabling police resources to be directed to specific high risk locations with the intent of interrupting and preventing crimes before they even occur.

LAW ENFORCEMENT BROADBAND COMMUNICATIONS NETWORK

Amount Request: \$500,000

Project Summary: Establish a regional wireless broadband communications network employing the city's optical fiber backbone and core network to establish and enhance emergency communications and intelligence sharing between field resources, to include support of vehicle based audio/video, dispatch support, intelligence gathering, data communications, ALPR, visual wanted persons verifications, remote fingerprint identification, community policing enhancement, and real-time crime scene audio/video. This system will interoperate with other regional data sharing and criminal intelligence networks.

Public Works

PURCHASE OF FIVE (5) COMPRESSED NATURAL GAS BUSES

Amount Requested: \$2,300,000

Project Summary: The five (5) alternative fuel CNG buses would be used to replace existing equipment identified in need of immediate replacement.

CENTRAL AVENUE RAMP WIDENING

Amount Requested: \$2,500,000

Project Summary: This project includes the design and construction of Central Avenue ramp widening to enhance vehicular capacity.

CNG FUELING FACILITY

Amount Requested: \$2,500,000

Project Summary: This project represents the construction of new CNG fueling facility to consolidate administrative, maintenance, and fueling operations.

AT-GRANDE HIGHWAY-RAIL CROSSING SAFETY UPGRADES

Amount Requested: \$2,500,000

Project Summary: The main objective of this project is to use appropriate safety measures to systematically reduce the opportunity for accidents at Glendale at-grade highway-rail grade crossings.