

**FINAL FY 2008-2009 ACTION PLAN FOR  
COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SHELTER GRANT,  
HOME, AND AMERICAN DREAM DOWNPAYMENT INITIATIVE PROGRAMS**

Under Federal HUD Consolidated Planning regulations, the City of Glendale is preparing to submit its FY 2008-2009 Annual Action Plan for Community Development, Housing and Homeless Programs for the City of Glendale. The City of Glendale’s proposed FY 2008-2009 Action Plan is described below.

The total amount of funds available under the FY 2008-2009 Action Plan is \$5,779,976 as follows:

1) CDBG Entitlement of \$3,268,345; 2) CDBG Reprogrammed funds of \$200,169, 3) CDBG Program Income of \$68,825, 4) ESG Entitlement of \$145,130; 5) HOME Entitlement of \$2,086,719; and 6) ADDI Entitlement of \$10,788.

**I. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

<u>PROJECT/AGENCY</u>	<u>FINAL FUNDING</u>
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**PUBLIC SOCIAL SERVICES**

**COMMUNITY PROGRAMS:**

<b>After-School Program Club JAM</b>	<b>\$31,250</b>
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This project is sponsored by Club JAM and provides a free after-school program to approximately 100 children annually, ages 5 to 12, Monday through Friday from 12:00 pm to 6:00 p.m., year-round. The program, located at the Grandview Presbyterian Church, 1130 Ruberta Ave., primarily serves children from three west Glendale elementary schools, Jefferson, Balboa and Kepple. The program offers a safe after-school environment, which provides a healthy snack, computer classes, homework tutorial, playtime in the gym, field trips and visits from professionals, e.g. a police officer.

<b>After-School Program New Horizons Family Center</b>	<b>\$45,000</b>
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This project is sponsored by New Horizons and involves operating a bilingual after-school tutoring and counseling program for high-risk elementary to high school-age students with academic and behavioral problems. The program is located at 744 S. Glendale Ave. The After-School Program will serve 200 students ages 5-16 and their families and services are provided in English, Spanish and Armenian. Services provided include: needs and services planning, supervised homework and tutoring assistance, computer instruction, recreation, counseling, family and multicultural activities.

<b>Art and Chess After School Program Davidian-Mariamian Educational Foundation</b>	<b>\$31,750</b>
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This project is sponsored by the Davidian-Mariamian Educational Foundation (D&M) to enhance the operation of the D&M After School Program, which provides after-school educational services to youth. D&M will provide Art and Chess programs at Columbus, Mann, Marshall, and Muir Elementary Schools to approximately 190 youth. D&M will provide youth free art instruction, for a total of 38 weeks and will include pencil drawing, still life, t-shirt design, mosaic, cartooning, sculpting and landscapes. D&M will

also provide free chess instruction for 38 weeks. The administrative office is located at 658 Hawthorne Street, Unit B.

**Community Outreach Project** **\$53,750**  
**Armenian Relief Society of Western USA, Inc.**

This project is sponsored by the Armenian Relief Society to continue the Community Outreach Project, which provides social services to low and moderate-income persons, primarily targeting individuals and families who are newly arrived and have limited English ability and are unemployed. ARS will provide social services to 208 individuals such as: 1) life skills/ESL classes for seniors; 2) individual and family counseling including youth; and 3) job search assistance and employment. The program is located at 517 W. Glenoaks Blvd.

**ESL/Basic Skills Instructor** **\$13,750**  
**GAR Services**

This project is sponsored by GAR Services to fund its existing Multi-Cultural Program to address the needs of non-English speaking, multi-cultural, developmentally disabled clients by teaching English language skills, job skills, and social and community living skills required for successful participation in their new community. The program curriculum is divided into six components: 1) ESL, 2) basic skills instruction, 3) money management, 4) cultural and community awareness, 5) communications and relations, and 6) computer instruction. This program is located at 6512 San Fernando Road and will serve 53 developmentally disabled adults between the ages of 22 – 64.

**Fair Housing Program** **\$8,970**  
**Housing Rights Center**

This project is sponsored by the Housing Rights Center (HRC) to continue providing multi-language fair housing and landlord/tenant services to 1,000 Glendale residents. The HRC provides services in four key areas: 1) Discrimination Complaint Investigation; 2) Enforcement and Legal Services; 3) Landlord/Tenant Counseling; and 4) Education and Outreach. The HRC has a main office located at 520 S. Virgil Ave., Suite 400, Los Angeles.

**Intervention/Prevention Clinical Group Counseling Program** **\$16,250**  
**Committee for Armenian Students in Public Schools**

This project is sponsored by the Committee for Armenian Students in Public Schools (CASPS) and involves a group counseling program for elementary school students at Glendale Unified School District (GUSD). The program would operate at two GUSD elementary schools: Christopher Columbus located at 425 West Milford, and Mark Keppel located at 730 Glenwood Road or John Muir located at 912 S. Chevy Chase Drive. The program's goal is to help students overcome academic and behavioral problems by engaging them in interactive activities that give them hope, self-awareness, and self-esteem. At each school, 30 students will receive a total of 30 hours of interactive clinical group counseling. CASPS proposes to serve 90-108 students annually.

**Loaves & Fishes Homeless Prevention–CDBG** **\$30,000**  
**Catholic Charities of Los Angeles, Inc.**

This project is sponsored by Catholic Charities to continue the operation of an existing case management service for the Loaves & Fishes' Homeless Prevention Program located at 4322 San Fernando Road. The Homeless Prevention Program will serve 200 low-income families and individuals who are at imminent risk of becoming homeless with case management, advocacy, and coordination of services with other agencies in the community. In conjunction with the CDBG funded case management program, ESG funds provide direct financial assistance for low-income families who have received a notice of eviction or utility shut-off for non-payment, or who need assistance with a portion of rent to move into their own apartment.

**Achieve Glendale-Community Outreach** **\$25,000**  
**PATH Achieve Glendale**

This project is sponsored by PATH Achieve Glendale located at 437 Fernando Court. The primary purpose of this program is to engage homeless individuals and families on the streets and offer them appropriate services in a non-threatening manner. The Community Outreach program specifically targets the chronically homeless and service resistant population and works to establish client centered services in an environment that the client is comfortable. The Community Outreach program offers client centered case management, street outreach, and supportive services to program participants on the streets. The Outreach program expects to serve 300 unduplicated individuals annually. Achieve Glendale is comprised of a one-stop access center, which provides comprehensive supportive services and case management for homeless persons, and a year-round emergency shelter.

**USC Mobile Dental Clinic** **\$23,412**  
**Glendale Healthy Kids**

This project is sponsored by Glendale Healthy Kids to operate the USC Mobile Dental Clinic in Glendale. Glendale Healthy Kids is a collaboration of Glendale organizations and health care providers who provide no-cost health care to low-income school children, primarily from southern Glendale schools, who do not possess health insurance and do not receive regular medical and dental care. The dental clinic proposes to provide comprehensive dental care to 110 students in November 2008 at Glendale High School. The Glendale Healthy Kids administrative office is located at 223 N. Jackson Street.

**Youth Employment Program** **\$92,585**  
**Glendale Youth Alliance**

This project is sponsored by the Glendale Youth Alliance (GYA). The Youth Employment Program consists of two programs: the Summer Youth Employment Program (SYEP), and the Glendale Youth Employment Partnership/and Glendale's Resource for Employment and Training (GYEP/GREAT). GYA proposes serving 140-250 youth in FY 07-08. GYA provides youth with job seeking skills, workplace skills, communication skills and work experience (job placements). All programs will be administered through GYA's main office located at the Verdugo Jobs Center, 1255 S. Central Ave.

**The Zone Academy** **\$10,000**  
**The Salvation Army Glendale Corps**

This project is sponsored by the Salvation Army to operate the Zone Academy, an after school academic support program including a computer based reading literacy program. Zone Academy provides academic support for 70 students (grades 3 through 8) from low to moderate-income families in Glendale, particularly students attending Edison, Cerritos, John Muir, Columbus and Roosevelt Middle School. Zone Academy is open from 3:00 pm to 6:00 pm each school day. The Zone Academy provides a literacy skills program based on an adoptive tool that creates individual lessons for a student in response to a Diagnostic Online Reading Assessment (DORA). The program is located at The Salvation Army at 320 W. Windsor Road.

**“Create Freedom and Awareness” Youth Transformational Seminar** **\$7,500**  
**ARK Family Center, Inc.**

This project is sponsored by ARK Family Center, Inc. (ARK) to provide an eight-week educational youth seminar focusing on increasing one's level of emotional intelligence, leadership skills and overall well-being for 150 low and moderate-income youth, ages 14-18. The program will provide a total of five seminars throughout the year with a minimum of 30 participants in each seminar. ARK will educate youth in areas of self-awareness, self-motivation, mood management, managing relationships, empathy, forgiveness and making healthy choices in a group educational setting during the eight-week seminar.

ARK is located at 541 W. Colorado Street, Suite 302.

**Summer Basketball Program** **\$12,319**

**Homenetmen Glendale Ararat Chapter**

This project is sponsored by Homenetmen Glendale Ararat Chapter to operate its Summer Basketball Program for youth, ages 8-14, from mid-July to September with two practices per week for ten weeks. Regularly scheduled team competition culminates in a closing ceremony involving championship games, a parade, and a presentation of trophies. In addition, the program will provide drug and alcohol prevention seminars. The practices will take place at Glendale High School or Wilson Middle School. The Homenetmen administrative offices are located at 3347 N. San Fernando Road in Los Angeles.

**Youth Health Services Project** **\$7,500**

**All for Health, Health for All**

This project is sponsored All for Health, Health for All (AFH) to fund the implementation of a youth (0-18) health services project, primarily for sports and well-child physical examinations, immunizations, developmental screenings, and nutrition and exercise counseling to 240 youth and their families who are from low-income, medically uninsured families. AFH is a local health care provider who provides no-cost health care to low-income school children in Glendale who do not possess health insurance and do not receive regular medical care. The AFH is located at 517 E. Broadway.

**Media For You** **\$5,000**

**HASK Armenian American Community Center**

This project is sponsored by HASK Armenian American Community Center (HASK) to introduce various facets of the television industry to low and moderate-income youth. HASK proposes to provide services to 15-20 youth and family members, including at-risk youth. The aim of the program is to increase awareness of opportunities in the television industry. HASK is located at 1905 Victory Blvd. #11, Glendale.

**SUBTOTAL** **\$414,036**

**CITY PROGRAMS:**

**Bookmobile** **\$11,415**

**Glendale Public Library**

This project is sponsored by the Glendale Public Library. The Bookmobile Program will provide library services four hours a week at Cerritos Elementary School located at 120 E. Cerritos Ave. The Bookmobile program provides easy access to library services for elementary school children and their parents as well as residents in the immediate vicinity. The extended stop will allow teachers, children and families to obtain Library cards and information, to check out books in Armenian, English, or Spanish and use the Internet at a convenient location and participate in the annual Summer Reading Program. The program will serve 2,500 duplicated patrons during the program year.

**Glendale Police Activities League (PAL)** **\$30,412**

**Glendale Police Department**

This project is sponsored by the Glendale Police Department to continue the Glendale Police Activities League (PAL) youth program. The objective of the program is to provide after school and summer recreational activities for 300 students. The features of the PAL program include a partnership with the Glendale Unified School District (GUSD) and on-site School Resource Officers (SRO) at three middle schools (Roosevelt, Toll, and Wilson) to provide: boxing, flag football, basketball, soccer, cheerleading, and equestrian drill team. The goal of the program is to build positive self-esteem, provide motivational support, promote cultural awareness and sensitivity, and develop moral and leadership principles. The

program's administrative office is located at 131 N. Isabel St.

**STAR Youth Program** **\$23,261**  
**Glendale Police Department**

This project is sponsored by the Glendale Police Department to operate the Students Trained as Role Models (STAR) Program which targets at-risk students between the ages of 9-15. The goal of the program is to improve the academic achievement and prevent drug use and gang activity of the students through mentoring by Glendale Police Officers and enrichment opportunities. The program proposes to serve 25 students annually with the following services: 1) academic tutoring, 2) life skills classes, 3) enrichment activities including crafts, art projects, and educational field trips, and 4) service opportunities in the local community. The program will operate at Edison Elementary School located at 440 W. Lomita Ave.

**Senior Services Program** **\$ 9,000**  
**Parks, Recreation and Community Services**

This project is sponsored by the Parks, Recreation and Community Services Department. The program proposes to serve 168 unduplicated frail, homebound seniors through out the year, providing them with a comprehensive assessment, case management services, and meals/nutritional advice. The Program provides care management in response to client's health, housing, or benefits-related problems. Actual care management includes in-home assessments, care planning, housing assistance, social service referrals, and monitoring of "at risk" seniors living in the greater Glendale area. The program is located at 201 E. Colorado Street.

**Youth & Family Services Program** **\$ 15,000**  
**Parks, Recreation and Community Services**

This project is sponsored by the Parks, Recreation, and Community Services Department for a part-time Community Services Coordinator position for the Youth and Family Services Program. The Coordinator along with two other full-time Coordinators will provide case management services, interventions, referrals, and supportive services for approximately 350 low-to-moderate income, at-risk youth, ages 12-24, and their families residing in the Glendale area. The Community Services Coordinator will canvas areas frequented by at-risk youth, provide information on teen websites, gain referrals through the Pasadena Court, and visit high schools. The program will be operated out of the Youth Services field office located at 815 E. Harvard Street.

**SUBTOTAL** **\$ 89,088**  
**TOTAL SOCIAL SERVICES** **\$ 503,124**

**CAPITAL/NEIGHBORHOOD IMPROVEMENTS**

**COMMUNITY AGENCIES:**

**Armenian Cultural Foundation Youth Community Center** **\$110,000**  
**Armenian Cultural Foundation**

This project is sponsored by the Armenian Cultural Foundation to assist with the installation of a new elevator for a new three-story 10,000 sq. ft. youth community center located at 213-215 W. Chestnut Street. The multi-purpose facility will consist of a gymnasium, a mezzanine and library, a recreation room, four classrooms, a conference room and a teen room. The rooms will be used interchangeably for senior and family social service programs as well as youth programs and activities. The center will also house several community agencies including the Armenian Youth Federation, Armenian Youth Federation Juniors, The Armenian Relief Society, The Armenian General Athletic Union and scouts, Armenian National Committee, and the Hamazkaine Cultural Association. These agencies will also provide services at the

center.

**Conversion of a Warehouse to Athletic & Cultural Facilities** **\$345,000**  
**Homenetmen Glendale Ararat Chapter**

This project is sponsored by Homenetmen Glendale Ararat Chapter to renovate a 16,000 sq. ft. warehouse which is part of a 24,000 sq. ft. building recently purchased by Homenetmen at 3618-3628 San Fernando Road. The remodeling is necessary to convert the warehouse to create separate areas including one full size basketball court, and designated areas for mini indoor soccer, volleyball, martial arts, table tennis, rhythmic gymnastics, folk dance and choir practices. The estimated number of members who will use the converted gymnasium on a daily basis will be 200 to 250. The renovation includes 1) repairing the roof, 2) installing a basketball court, 3) installing air conditioning units and a fire sprinkler system, 4) electrical improvements, 5) new bathrooms, 6) leveling the inside and outside loading docks to create additional athletic and parking spaces, 7) installing new 8-foot iron fencing around the property, 8) parking resurfacing, and 9) exterior painting.

**Center for Mission and Community Development** **\$257,157**  
**Glendale Adventist Medical Center**

This project is sponsored by the Glendale Adventist Medical Center (GAMC) to remodel the 12,650 sq. ft. 1928 two-story Center for Mission and Community Development building located at 1509 Wilson Terrace adjacent to the main medical center building. The proposed phase II building improvements include completing the fire/life safety items on the second floor and attic spaces, installation of fire sprinkler lines and sprinkler heads, and installation of fire alarm notification devices. GAMC provides a range of social services at the Center for Mission and Community Development building, including: health services; preventive health programs; homeless programs; employment programs senior health and fitness services; youth programs, food pantry and clothing distribution.

**SUBTOTAL** **\$712,157**

**CITY DEPARTMENTS:**

**Code Enforcement** **\$400,000**  
**Community Development & Housing, Neighborhood Services**

This project is sponsored by the Department of Community Development and Housing Neighborhood Services Section. The objective of this project is to identify and inspect substandard dwelling units with evident code violations. The goal of this program is to gain code compliance by working closely and directly with property owners and neighborhood residents to solve problems in southern Glendale targeted areas. This project is coordinated and conducted in conjunction with other Neighborhood Services' programs, Housing Rehabilitation, and with various City departments such as Police and Fire as well as agencies such as the Housing Rights Center, Los Angeles County Department of Health, local homeowner associations, local hospitals and other City departments.

**Pacific Park Pool** **\$897,058**  
**Parks, Recreation and Community Services**

This project is sponsored by the Parks, Recreation and Community Services Department for project management and construction costs for a proposed 25 meter non-competitive swimming pool facility to be developed within the Pacific Park and Community Center recreational site located at 501 S. Pacific Ave. The proposed elements of the facility are a pool, an interactive water play structure, water slide, programmed interactive water fountain, a new building with an office, maintenance and storage, locker rooms and restrooms. Services that will be offered at the pool will include open recreation swimming, instructional lessons including American Red Cross Infant and Preschool Program, Adult Learn to Swim

Program, and several classes for youth, including water safety.

**Section 108 Loan Payment** **\$247,000**

**Community Development and Housing**

This activity represents the City of Glendale’s annual loan payment for a Section 108 Loan Guarantee from the federal Department of Housing and Urban Development (HUD) that was used toward the development of the Edison Pacific Community Center and Park Expansion project (Edison Pacific Project) located at 501 S. Pacific Ave. The Edison Pacific project is a joint development project between the City of Glendale and the Glendale Unified School District.

**West Glendale ADA Curb Ramp and Sidewalk Improvements** **\$125,000**

**Public Works**

This project is sponsored by the Public Works Department for ADA curb ramp and sidewalk improvements in the following project boundaries- ADA curb ramp and sidewalk improvements in the following project boundaries- Flower Street, San Fernando Road, Allen Avenue and Interstate 5 freeway. The project involves the construction of sidewalks and curb ramps; removal and replacement of damaged sidewalks, curbs, and gutters; removal and replacement of street trees that have reached the end of their life span or are damaging roadway improvements; planting of new street trees along the freeway frontage for additional visual screening and noise abatement; and application of a slurry seal on the roadway pavement. Sidewalks will be installed and repaired to provide a 4-foot wide ADA accessible path throughout the neighborhood.

**SUBTOTAL** **\$1,669,058**

**TOTAL CAPITAL/NEIGHBORHOOD IMPROVEMENTS** **\$2,381,215**

**ADMINISTRATION**

Administration of Community Development Block Grant Program **\$ 653,000**

**TOTAL CDBG PROGRAM:** **\$3,537,339**

**TOTAL CDBG FUNDS AVAILABLE:** **\$3,537,339**

**II. EMERGENCY SHELTER GRANT (ESG) PROGRAM**

**PATH Achieve Glendale Emergency Housing Program** **\$98,489**

**PATH Achieve Glendale**

This project is sponsored by PATH Achieve Glendale to provide supportive services and operations for the PATH Achieve Emergency Housing Program. The emergency housing program is a 40-bed year round shelter designed to provide safe, stable, short-term housing for 60-90 days for individuals and families. The program is located at 437 Fernando Court and offers meals, showers, case management, family therapy, art classes, health care education and tutoring during evening hours. PATH Achieve Glendale offers an array of additional supportive services to emergency housing residents. Services include; housing resources, veterans’ services, mental health services, employment services and health services. The shelter will serve a total of 220 unduplicated individuals annually.

**Loaves & Fishes Homeless Prevention Program** **\$20,831**

**Catholic Charities of Los Angeles, Inc.**

This project is sponsored by Catholic Charities and involves direct financial assistance to 100 low-income families who have received a notice of eviction or utility shut-off for non-payment, or who need assistance with a portion of rent and/or security deposits to move into their own apartment. In conjunction with the CDBG funded case management program, the Program will assist households with case management, food,

housing mediation, clothing, advocacy, and coordination of services with other agencies in the community. The program is located at 4322 San Fernando Road.

**Sunrise Village Emergency Shelter** **\$25,810**  
**YWCA of Glendale**

This project is sponsored by the YWCA of Glendale and involves the ongoing operation of a 45-day emergency shelter for women and their children who have become homeless as a result of domestic violence. Access to the crisis shelter is through the Domestic Violence Project's 24-hour hotline. Services are designed to help domestic violence victims achieve and maintain safety during and after their 45-day stay in the crisis shelter. Clients are provided with food, clothing, emergency transportation, case management, counseling, information and referrals, and advocacy.

**TOTAL ESG PROGRAM** **\$145,130**

**III. HOME PROGRAM**

**Acquisition/Rehabilitation or Development of New Renter Housing** **\$1,538,976**  
**Community Development and Housing**

Glendale will offer forgivable low-interest loans to multi-family rental property owners for the purpose of improving their rental housing units. Glendale will also provide acquisition/ new construction and acquisition/rehabilitation loans to affordable rental housing providers. In return for the loans, the City will require that the improved or newly constructed units be rented to low-income households at affordable rental rates for a specified period of time.

**Acquisition/Rehabilitation or Development of New Ownership Housing** **\$339,072**  
**Community Development and Housing**

Glendale will also provide acquisition/ new construction and acquisition/rehabilitation loans to affordable ownership housing providers. In return for the loans, the City will require that the improved or newly constructed units be sold to low-income households as an affordable ownership unit with a required period of affordability based upon the amount of funds invested per unit.

**Administration of HOME Program** **\$208,671**

**TOTAL HOME PROGRAM** **\$2,086,719**

**IV. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)**

**Home Ownership Assistance** **\$10,788**  
**Community Development and Housing**

This project is sponsored by Community Development and Housing Department. The City will offer grants of up to 6% of purchase price for down payment and closing costs to assist low-income first time homebuyers with the purchase of a home in Glendale. It is anticipated the down payment assistance will be provided to home buyers of affordable, low income new construction developments in Glendale due to the high price of market rate new construction and resale homes.

**TOTAL AMERICAN DREAM DOWNPAYMENT INITIATIVE PROGRAM** **\$10,788**